



# ***Family Care Foundation***

## **Annual Report**



Family Care Foundation (FCF) provides humanitarian services, support and training to grassroots organizations in developing nations. Our relief and development network provides both emergency services and sustained development for communities, families and children in close to 40 countries.

## Grants and Program Support

Family Care Foundation's social investment during the challenging 2009 fiscal year was close to \$2 Million. Cash grants for the year totaled \$722,440, of which the following pages provide a sampling.

### Africa

**Family Care Association \$225,050**

Lagos, Nigeria

*Malaria control and prevention*

**Miles for Smiles \$46,638**

Arusha, Tanzania

*Early learning program*

**Namenyi Project Hope \$22,500**

Durban, South Africa

*AIDS food sustainability program*

**Africa Radio Ministry \$20,991**

Kampala, Uganda

*Public radio program*

## NIGERIA: Family Care Malaria Control and Prevention Program

FCF Project Partner, *Family Care Association Nigeria*, undertakes extensive medical programs throughout rural Nigeria. In late 2009 with the sponsorship of ExxonMobil and in collaboration with the Federal Ministry of Health, *Family Care* undertook a two-year Malaria Control program, which is coupled with a Free Rural Medical Aid program.

Malaria kills nearly as many people each year as AIDS, and the impact represents a severe drain on national economies. One of The Millennium Development Goals is to address the malaria scourge, and it is sub-Saharan Africa which accounts for ninety per cent (90%) of malaria deaths. These reasons alone fuel our determination to work toward scaling up prevention and treatment efforts in Nigeria, by far the country with the largest population in the African continent.

Our Malaria Control and Prevention program targets individuals of all ages who seek out the free services provided by *Family Care*, but special emphasis is placed on the most vulnerable groups: pregnant women and children under five



**Helping Hand South Africa \$20,212**

Cape Town, South Africa

*Vehicle for food distribution program***Family Care Pretoria \$10,100**

Pretoria, South Africa

*Construction of after-school facility***Family Outreach Ghana \$10,070**

Accra, Ghana

*Construction of school addition***Por Un Mundo Mejor \$5,000**

Western Sahara, North Africa

*Saharawi humanitarian aid program***Latin America****Proyecto Rescate \$23,368**

Monterrey, Mexico

*Program support and multimedia tools***FEDES \$21,484**

Santiago, Chile

*Free wheelchair distribution program*

years. Program goals include:

- Increase the quantity and availability of medical services through malaria treatment, education and awareness.
- Enhance the capacity of local doctors to carry out key functions of malaria treatment which will result in better quality of life for communities.
- Increase individuals', families' and communities' knowledge of malaria prevention and practice of positive behaviors in regard to malaria control.
- Boost resumé and work experience of medical doctors in Nigeria and the Niger Delta.
- Monitor and evaluate the effectiveness through follow-up programs taking place in 2011.

During the first two years of the program, *Family Care* expects to educate and train well over 20,000 local health care workers and community agents in malaria prevention; screen 20,000 members of various communities using Rapid Diagnostic Tests (RDT); provide free malaria treatment to 10,000; as well as distribute over 50,000 insecticide-treated

## MANAGEMENT OF TREATMENT FAILURES

- If fever and parasitaemia fail to resolve or recur within 2 weeks of RX then it is considered a RX failure (WHO, 2006).
- RX failure must be confirmed parasitologically.



NIGERIA MALARIA CONTROL  
AND PREVENTION PROGRAM

SPONSORED BY

**ExxonMobil**

In collaboration with:



  
National Malaria  
Control Programme

<b>Proyecto Refugio</b>	<b>\$18,375</b>
Guadalajara, Mexico <i>Clinic/Humanitarian distribution center</i>	
<b>Mex Mission</b>	<b>\$10,360</b>
Mexico City, Mexico <i>Orphanage program support</i>	
<b>Healing Hearts Peru</b>	<b>\$8,601</b>
Lima, Peru <i>Humanitarian aid program</i>	
<b>Los Andes Mission</b>	<b>\$5,740</b>
Trujillo, Peru <i>Food distribution program</i>	
<b>Guadalajara Youth Rescue</b>	<b>\$5,315</b>
Guadalajara, Mexico <i>Vehicle to assist youth program</i>	
<b>Small Beginnings</b>	<b>\$5,021</b>
Guatemala City, Guatemala <i>IT training/education for orphans</i>	
<b>Amor en Accion</b>	<b>\$3,900</b>
San Juan, Puerto Rico <i>Humanitarian aid program</i>	

bed nets (Long Life Insecticide-treated Nets, or LLINs).

Simultaneously, local communities in seven Nigerian States benefit from the following free services: medical consultation, including malaria blood testing and treatment, medication and nutritional supplements for infants and children, dental procedures, optical testing and eyeglasses, ophthalmic and surgical procedures, plus HIV/AIDS/STI awareness.

A typical week-long Malaria and Medical Project will have over 50 medical personnel in attendance working from dawn to dusk, attending to the thousands who turn up for the free services. This team of medical volunteers is assembled from around Nigeria. Each donates a week of his or her time toward providing treatment and medicines to people who live on a few dollars a day, and who would otherwise never be able to afford such services.

Working tirelessly from early morning, volunteers summon all their physical, mental and spiritual resolve to do their part in making the project a success. To achieve maximum efficiency, the entire operation must run like a well-oiled machine, despite the pressure by throngs of people begging to be the



**Silver Lining** **\$2,475**

Saltillo, Mexico  
*Humanitarian distribution center*

**Family Mission Services** **\$2,203**

Tampico, Mexico  
*Educational program*

**Europe****Firefly Project** **\$4,885**

Kiev, Ukraine  
*Humanitarian aid distribution*

**FAVOR** **\$2,500**

Bacau, Romania  
*Transitional home for orphans*

**Sonce V. Srcu** **\$2,000**

Ljubljana, Slovenia  
*Youth program support*

next one to benefit from free health care. During the course of a week, the medical staff will likely handle around 2,700 consultations, in addition to the 1,400 screened for malaria (and as many as 800 of these treated).

After a diagnosis is made, patients are directed to the on-location pharmacy to collect their drug prescription. Or if surgical attention is necessary, they are screened for surgery.

At a typical Medical Camp 100 surgeries may be performed, many of these to correct hernias or appendicitis, as well as another 30 cataract and other eye surgeries. Additionally, 600 optometric appointments may result in 500 pairs of eyeglasses given out, while 2-300 patients receive dental treatment.

**Family Care Foundation**

- **Acts as an incubator for effective philanthropic ideas and entrepreneurial leadership.**
- **Provides humanitarian relief and development, as well as training and technical assistance.**
- **Makes giving internationally easier and more effective, eliminating many of the challenges encountered by those wishing to help deserving causes abroad.**
- **100% of contributions designated for a specific FCF Project Partner go directly to that Project.**



## Asia

### **Chiang Mai Family Services \$75,220**

Chiang Mai, Thailand

*Educational scholarship programs*

### **Family Care Indonesia \$29,000**

Jakarta, Indonesia

*Educational program/Earthquake relief*

### **Cornerstone Project \$27,996**

Phnom Penh, Cambodia

*Orphan sponsorship and education*

### **Family Care Cambodia \$18,879**

Phnom Penh, Cambodia

*Quality care for orphans*

### **Family Care Coimbatore \$17,863**

Coimbatore, India

*Renovation of deaf center*

### **Education in India \$11,744**

Bangalore, India

*Educational program support*

### **SHARE \$11,660**

Chennai, India

*Computer lab and orphan services*

## CAMBODIA - Emergency Medical Response Service

Family Care Foundation's Project Partner in Japan, *Side By Side International*, participates in programs to strengthen the public medical infrastructure of Cambodia, in cooperation with other NGOs.

As part of this undertaking, *Side By Side International (SBSI)* shipped to Cambodia dozens of ambulances, fire trucks, mobile command units and other emergency vehicles, plus medical equipment, for the express purpose of establishing an Emergency Medical Service System (EMS) for Cambodia, the country's 911 equivalent ("119" locally). Additionally, *SBSI* dispatched Japanese experts to train Cambodian ambulance teams at national hospitals.

This undertaking involves the coordination of a number of Japanese and Cambodian government agencies and non-profit agencies: some handle the training aspect of emergency paramedics and nurses in Cambodia; others teach paramedic rescue techniques; while others are involved in the creation of the emergency response system.

*SBSI* also supports a medical health center off National Road 4 in Sihanoukville province, a heavily trafficked connector between



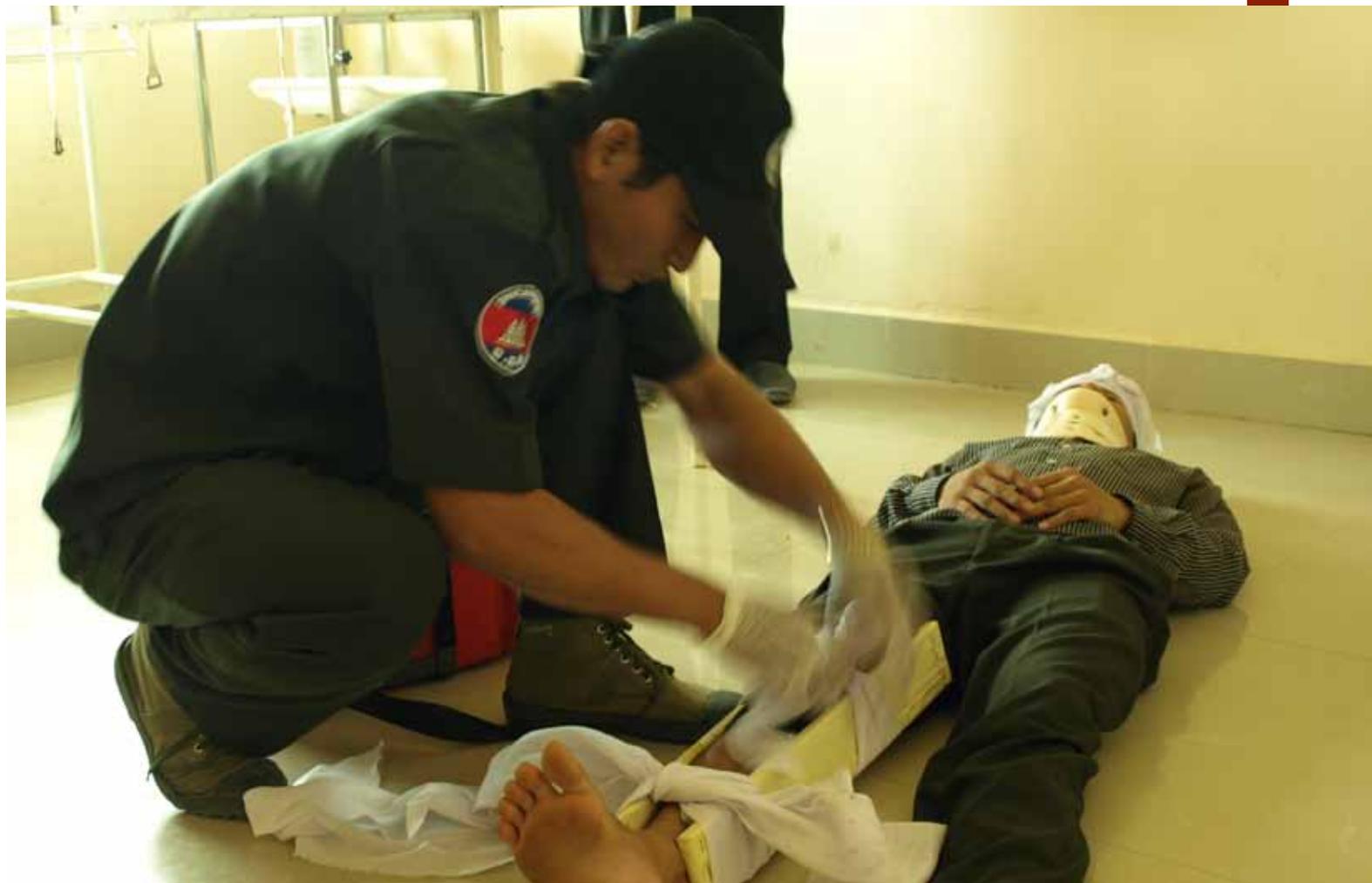
<b>Mission Care Taiwan</b>	<b>\$10,000</b>
Taipei, Taiwan <i>Early learning education seminars</i>	
<b>Siam Family Services</b>	<b>\$9,570</b>
Bangkok, Thailand <i>Educational program support</i>	
<b>FESF</b>	<b>\$6,741</b>
Karachi, Pakistan <i>Deaf education for underprivileged</i>	
<b>Touch Taiwan</b>	<b>\$6,000</b>
Taipei, Taiwan <i>Educational program support</i>	
<b>Education with a Purpose</b>	<b>\$5,350</b>
Sichuan, China <i>Earthquake recovery program</i>	
<b>Family Care Lebanon</b>	<b>\$4,100</b>
Beirut, Lebanon <i>Humanitarian aid distribution</i>	
<b>New Horizons</b>	<b>\$3,395</b>
Pune, India <i>Orphanage support program</i>	

Phnom Penh and Sihanoukville, the country's main port city and growing tourist destination. National Road 4 is considered one of Cambodia's most dangerous roads, and so the medical center is strategically situated to be able to dispatch ambulances to the site of road accidents allowing immediate paramedic assistance en route to the medical clinic and/or to a hospital in the capital, depending on the seriousness of the injuries.

The designer of this facility has created an amazing eco-friendly, state-of-the-art property that incorporates all forms of renewable energy, coupled with high-tech organic agriculture that will provide rice, fish and other food for the patients and local residents. The design technology provides an air conditioning-like effect for the entire building, while also preventing the entry of malaria-carrying mosquitoes.

Furthermore, the entire property operates with a minimum of electricity. To allow for the operation of the necessary medical equipment, *Family Care Foundation* contributed a solar electrical generating system.

These medical services are linked into the national emergency response program in the capital as part of a greater strategic plan to extend this network throughout all the various transportation arteries of the country.



## STATEMENT OF FINANCIAL POSITION

	2009	2008
<b>ASSETS</b>		
Cash and Cash Equivalents	\$1,829,666	\$1,241,079
Receivables	991,298	606,928
Investments	57,510	66,940
Fixed Assets	428,766	432,039
Other Assets	55,686	58,749
<b>Total Assets</b>	<b>\$3,362,926</b>	<b>\$2,405,735</b>
<b>LIABILITIES</b>		
Accounts Payable	77,658	123,644
Mortgage Payable	108,273	130,790
<b>Total Liabilities</b>	<b>\$185,931</b>	<b>\$254,434</b>
<b>NET ASSETS</b>		
Unrestricted Net Assets	1,822,342	1,374,033
Temporarily Restricted Net Assets	1,049,926	738,184
<b>Subtotal Net Assets</b>	<b>\$2,872,268</b>	<b>\$2,112,217</b>
<b>Unrealized Gain on Securities</b>	<b>304,727</b>	<b>39,084</b>
<b>Total Net Assets</b>	<b>\$3,176,995</b>	<b>\$2,151,301</b>
<b>Total Liabilities and Net Assets</b>	<b>\$3,362,926</b>	<b>\$2,405,735</b>

## STATEMENT OF ACTIVITIES

	2009	2008
<b>INCOME</b>		
Contributions/Grants	7,393,676	8,015,625
Gain/Loss on Sale of Assets	-18,257	-13,957
Other Income	67,237	80,044
<b>Total Income</b>	<b>\$7,442,656</b>	<b>\$8,081,712</b>
<b>EXPENDITURES</b>		
Grants, Allocations, Program Support and Services	1,980,016	2,407,461
Operational and Other Costs	4,702,590	5,045,638
<b>Total Expenditures</b>	<b>\$6,682,606</b>	<b>\$7,453,099</b>
<b>CHANGE IN NET ASSETS</b>		
Change in Net Assets	760,051	628,613
Net Assets at Beginning of Year	2,112,217	1,483,604
<b>Net Assets at End of Year</b>	<b>\$2,872,268</b>	<b>\$2,112,217</b>
	<i>As-yet-unaudited</i>	<i>Audited figures</i>





*Above photo:* After the devastating earthquake in Chile, FCF Project Partner FEDES received several cargo plane loads of humanitarian aid in all forms, which was systematically transported to the most heavily-damaged areas of the country. And our relief efforts continue to this day.

*Caring for today  
Investing in tomorrow*



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